

Danube Transnational Programme

Financing workshop for Ukrainian regions in the frame of the EU Strategy for the Danube Region

Budapest, 11.06.2015



Content



- Danube Transnational Programme: brief introduction
- Priorities and specific objectives
- 1st call for proposal



Introduction



Danube Transnational Programme 2014-2020:

- Geographical area: same as EUSDR
- Financial instruments: ERDF, IPA, (ENI)
- ➤ Budget: ➤ 202 095 405 ERDF
 - **▶** 19 829 192 IPA



- Cooperation Programme: not yet approved by the EC
- ➤ Launching conference: second half of September 2015
- > First call: September 2015 (two step approach)



as proposed on 18th December 2012





PA 1 – Innovative and socially responsible Danube region

1.1 Improve framework conditions and a balanced access to knowledge (1b)

1.2 Increase competences for business and social innovation (1b) PA 2 – Environment and Culture responsible Danube region

- 2.1 Sustainable use of natural &cultural heritage and resources (6c)
- 2.2 Restoring and managing ecological corridors (6d)
- 2.3 Transnational water management and flood risk prevention (6d)
- 2.4 Preparedness for disaster risk management (6d)

PA 3 – Better connected Danube region

3.1 Environmentally - friendly and safe transport systems and balanced accessibility of urban and rural areas to TEN -T (7c)

3.2 Improve energy security and energy efficiency (7e)

PA 4 - Well governed Danube region

4.1 Increase institutional capacities to tackle major societal challenges (11)

4.2 Governance of the EUSDR (11)





Priority 2 Environment and culture responsible Danube region

Specific objective	Results	Link with EUSDR
SO2.3 Strengthen transnational water management and flood risk prevention	Better integrated plans and developed solutions to further protect and enhance the status of all waters and to ensure the sustainable, long-term use of water resources in the Danube region strongly interlinked with sound flood risk management	PA4, PA5





Priority 2 Environment and culture responsible Danube region

Type of actions:

- Development of common orientations, frameworks and strategies
- development and practical implementation of transnational tools and services
- preparation of transnational investments
- pilot activities including small-scale investments
- development and practical implementation of training and capacity building
- accompanying information, dissemination and publicity measures





Priority 2 Environment and culture responsible Danube region

Examples of actions:

- Better integrate policies for the reduction of the total amount of pollution entering the Danube river basin. Joint monitoring of ecological and chemical status and joint development of measures to improve water quality and ecological status
- ➤ Better integrate policies to **prevent deterioration of groundwater quality** and the concentrations of pollutants in groundwater. Contribute to sound groundwater management and over abstraction of groundwater-bodies
- Encourage more **effective information sharing**, mutual learning and a sustainable approach to **managing the risks of floods** to protect human life and property while encouraging conservation and improvement of water related ecosystems
- Contribute to the common transboundary implementation of the Flood directive by better integrated and more effective, informative flood forecasting (going beyond projects supported in the previous periods), coordination of the operation of hydraulic structures, exchange of flood protection techniques, technologies and experiences, harmonisation of operative flood protection methods
- Contribute to proper fluvial and sediment management to track sediment transport and morphological changes along the river system





Priority 4 Well governed Danube region

Specific objective	Results	Link with EUSDR
4.2 Support to the governance and implementation of the EUSDR	 - Direct PAC support - Seed money facility - Support to the EUSDR Strategy Point 	All PAs



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- All priorities will be open (excluding SO 4.2)
- Lead Partner principle
- Eligible partners:
 - public bodies,
 - bodies governed by public law (including EGTC)
 - bodies governed by private law (ERDF: non-profit and profit-making;
 IPA non-profit only)
 - international organisations
- Minimum requirement for partnerships:

at least 3 financing partners from from at least three participating countries of which at least one is located in a Member State



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- > Type of partners:
 - LP (from EU country of DTP area)
 - ERDF PP (from EU country of DTP area)
 - IPA PP (from Bosnia & Herzegovina, Serbia or Montenegro)
 - ASP (from EU country in general and non-EU country of DTP area)
- Project duration: max 30 months
- Result oriented approach: intervention logic of the project has to be in line with the intervention logic of the programme
- Co-financing: 85% EU support (ERDF or IPA); 15% national (public or private)





1st Call for Proposals

Tasks	Period of implementation	Side implementation	Total duration
Preparation of the call documents 1st step	implementation	mprementation	duration
Preparation of the call documents 2nd step			
Involvement of NCPs and PACs	Jan – Sept 2015		
Info days at national level			9 months
Partner search on the SEE and DTP websites			
Kick off			
Launch of the 1st step: Expression of Interest	Mid-Sept – Oct 2015		
Assessment of Expression of Interests	Nov 2015 – Feb 2016		
Pre-selection of 1st step	Mar 2016		
Complaint process		Apr – May 2016	12 months
Launch of the 2 nd step: Application Form	Apr 2016		
Assessment of Application Forms	May – mid Aug 2016		
MC decision (if applicable with conditions)	Mid-Sept 2016		
Condition clearing	Oct 2016		
MC final decision	Nov 2016		2 months
Complaint process		Sept – Nov 2016	

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First step:

- Intervention logic
- > Strategic framework (methodology, partnership, transnationality, sustainability, etc.)
- Short overview of the activities/amounts/timeframe
- List of partners

Second step:

- Intervention logic in details
- Strategic framework in details
- Detailed description of the activities/timeframe and links with outputs
- Detailed budget
- Details of each partner





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